



## President's Report

Welcome to our annual meeting. Once again this has been a very busy year for us but, then again, every year presents new challenges so to say that any one of them is a busy year is sort of an understatement.

We have completed the update of our telecommunications system and have negotiated a new three-year lease agreement for the office complex.

Our membership is just about where it was last year. This is probably a good thing because our interactions with other associations indicate that we are one of the few that can say that. That doesn't mean we are happy with this. We still want to see a healthy increase in our membership and, especially in the youth membership numbers.

It appears that after a few years battling unforeseen costs such as equipment upgrades, we have reached a point where we are financially sound and hopefully, we will remain that way. I say this not knowing what our new membership numbers will be and that is always a challenge. The budget that we have adopted uses conservative membership numbers just to be on the safe side.

We did use email blasts this year to get the information on our activities disseminated to our membership. Added to our website and Facebook posts, I believe that we are using the available social assets to their fullest potential. These should help spread the word on what we are doing and will give the membership the opportunity to download tournament entry forms and sign up for the tournaments online.

I do want to thank each of our board members who have been there when we needed them. And, I especially want to thank our Association Manager (Ben Benzenhafer) and our Assistant Association Manager (Eva Strobbe) who are the most essential components of this organization.

Vern Vernazzaro  
President



## Association Manager's report

Another season has come and gone. With well over 300 leagues in the association, there are going to be issues that need to be resolved. For the most part, this year's problems were easily handled by the league's Board of Directors. Some did need a little guidance from us, but even with these cases, it was a pretty good year overall. The only changes we had to deal with this season concerned tournaments only. However, the next two seasons are another story. Next season once competition starts, you will be able to clean your bowling ball with a dry towel only. Then the following season, the balance hole in the bowling balls will be eliminated.

At the time of this report, our overall membership count was slightly down from the previous season. However, there were still some summer leagues that had not come in for processing. Once they do, the numbers should be a little closer. We kind of expect our numbers to fluctuate the way they do with our Military population and the ups and downs of the job market. This season we added 2596 new members to our association. Unfortunately, since our numbers are about the same as last season, we lost almost the same numbers. Of the new bowlers we added this season, some came from other associations. Some are coming back to bowling and others are new to league bowling. We currently have 347 leagues. Of that number, 34 are youth leagues and 67 are senior leagues.

Our tournament participation continues to be strong. The fact that you now must report all prize winning after a certain level was not a deterrent. The Tournament Committee continues to look for ways to improve each event. Keep an eye on our web site so you can stay abreast of our upcoming tournaments as well as other events in our bowling community.

As I said earlier, this was a successful season. The only way this happens is because of you, the dedicated league officers. You are always there taking care of business. I would like to say thank you for the fine job you are doing. It isn't always easy, so when you do run into problems, just remember, we have an open-door policy and we are here to help.

I would like to take this opportunity to thank our bowling center managers and their staff for also helping to make this a successful season. The various incentives you have put out there to help increase our membership and providing the facilities for our tournaments and other functions has been great. Thank you.

Our awards committee continues to do an outstanding job of getting all the awards processed and sent back out to our bowlers. Not to leave anyone out, I want to send out a special thanks to our other board members and volunteers who are always there to step up and help with our tournaments and certifications as well as our other committee and charity functions.

Our open-door policy is still and will always be in effect. We look forward to seeing each and every one of you whether it is just for a quick visit or taking care of business, you are always welcome.

Let's have another fun filled season and I hope to see you on the lanes.

William "Ben" Benzenhafer



## **Audit/Finance**

This committee audits the budget, expenditures, and ongoing financial matters of the association and makes recommendations as appropriate. The purpose of the committee is to ensure that financial records and required government reports are accurate and in compliance with association policies and the law.

The association's monthly financial statements from the bank are checked by a committee member and association staff. This procedure allows for an outside observer to peruse expenditures and withdrawals on an ongoing basis and to identify problem areas, if any, on a timely basis. The committee member involved signs off and dates documents upon completion of this review.

Expenses and income for each tournament are reviewed by the committee to ensure that reported income concurs with tournament sign-ups. Checks for tournament winners as well as other expenses are reviewed. This includes bracket funds collected and paid out. Appropriate documents will have the signature(s) and date of the auditing committee members. Other expenses and income are reviewed at committee and board meetings.

One committee member examines state and federal reports the association must file periodically and shares his findings with other members. The intent is to ensure the reports are filed in a timely manner and that information is accurate.

The financial statement included in this packet is current for the period ending June 30, 2019.

A budget for the 2019-20 bowling season has been prepared and is included elsewhere in this folder. It will be addressed during the New Business portion of the meeting.

Janet Tonelli, Chairperson  
Carol Gotheim, Ad Hoc Member  
Ralph Johnson, Director  
Sandy Cox, Ad Hoc Member



## AWARDS

As of July 9th, the awards committee has processed 12,413 adult awards, 461 youth awards, and 66 Eleven in A Row awards.

We will be issuing bag tags this year for game and series and lapel pins for special games like Triplicates, Big Four etc.

The Eleven in A Row program we developed seems to be working. We will continue to evaluate this award to see if there are other alternatives available that may be more cost efficient.

Vern and Ben spoke to a bowler from one of the New Mexico Associations who showed them coins they had made for multiple 300, 800, and Eleven In A Rows. After an initial setup fee and depending on the quantity ordered, the cost could be around 1.50 each. We will continue to discuss this option.

If you have any other input on this or any other suggestions, please let our committee know. Our goal is to make our bowlers feel that their accomplishments are important.

I want to thank my committee for their diligence in keeping up with processing the awards for all the leagues. I would also like to thank Ben and Eva for their help.

Betty Null, Chairperson  
Val Shaw  
Janet Tonelli  
Carol Nettles



## Charities Committee Report

The Charities Committee is comprised of both Board of Directors from the Southern Nevada Bowling Association and non-board members from our community. We help raise awareness and money for charities. Our big event is our annual Bowl for the Cure, held in September each year. The funds are donated to our local affiliate of the Susan G. Komen Foundation.

Last year we were able to donate \$17,300 here locally. This money helps both women and men combatting breast cancer, by helping them with treatment and support. Bowling Associations across the US partner with the Komen Foundation by holding events in their communities.

Since we started our event in 2008, our total contributions have reached \$198,346.

We are less than 2 months away from this year's event, which will be at the South Point Bowling Center on Sunday, September 15<sup>th</sup>. Each year a silent auction is conducted, and a great many raffle items are given away. We really want to thank the many donors who provide us with the items that are given away or bid on.

While realizing that it isn't always possible, each year we try to exceed the total donations from the prior year.

For 2020 we have appointed two co-chairs and with the short time period since this was done, the 2019 report has been prepared by the Association president, Vern Vernazzaro.

Michael Tucker, co-chair  
Tami Watanabe, co-chair  
Dotty Corbett  
Joani Emery  
Vicky Snyder  
Terri Robinson  
Linda DeCamp  
Phyllis Punturiero  
Linda DeCamp



## Hall of Fame

Bid proposals for this year's banquet were received from several establishments. After reviewing each bid the board voted to host the event at Sunset Station. The event will be held on Saturday, October 19, 2019. Our entire bowling community is invited as well as their guests.

The vote for the Hall of Fame is almost complete and the names of the inductees will be announced after all applicants have been notified.

For the 2019-2020 season, the association created an online voting system. In addition to saving a fair amount of time and money, this system provides an efficient method for the voting process. The challenge is obtaining valid email addresses. Based on the initial search, only 4 voters did not have email addresses. However, part of this year's process will be to contact everyone who did not vote and verify that we have the correct address information. Going forward, we are hoping to get votes from at least 90% or more of the eligible voters using the online system. Those voters who did not have email addresses were sent packets via USPS.

Applications for the Hall of Fame must be received by June 1<sup>st</sup> of the current year to be considered for election in that year. All applications remain eligible for 5 years, but they should be reviewed annually and, if necessary, updated by the person who submitted the application. Once updated, the 5-year period begins anew.

Other business completed by the HOF committee includes the review of the application form created last year to see if there is anything we should be adding, subtracting or modifying.

A special thank you to the HOF committee: Dotty Corbett, Chairperson, Shari Bohanon, Eric Catalan, Carol Gotheim, Betty Null, Brenda Rowe, Dave Rowe, Vicki Snyder, Victor Letourneau and Terry Leong.

Report prepared by Vern Vernazzaro, Association President



## **Legislative, Policy and Procedures Report**

The committee is tasked with reviewing committee policies and procedures as well as any changes to the Operations Manual and the Bylaws. Each committee is required to perform an annual review and then this committee is charged with ensuring that they meet all USBC requirements.

Based on actions taken by USBC, our Bylaws have been updated using a fillable form required by USBC. In most cases the changes were administrative in nature and do not have a significant impact on Southern Nevada.

The Association's Policy Manual was reviewed and updated with minor changes. A few of the sections are still under review.

The Association's Operations Manual was reviewed and updated again with minor changes.

Any required changes to any of these documents that are created because of anything that takes place during the Annual Membership Meeting will be posted immediately.

Copies of our Bylaws and Policy Manual may be found on our website under the "About Us" tab.

Delbert Adams, Chairperson  
Nate Brewer  
Robert Buckles  
Vern Vernazzaro, Advisor



## Southern Nevada USBC Association



### Merchandise Sales

The Merchandise Sales committee is responsible for maintaining and selling inventory items at approved public gatherings such as tournaments.

Sadly, our overall sales were not as good as we expected due to the fact that I spent a lot of time in the hospital. I am told by my doctors that I am not as bad as the doctors in the hospital told me I was. They wanted to send me to a hospice but two of my own doctors said that I am not ready for that yet.

We had some help from other members, but the record keeping was lacking in accuracy. We are still trying to sort it out, and hopefully we'll have a better idea of how we did through the year.

We added a couple of different styles of shirts to our choices and they did well. Next year we expect to do even better.

A special thank you to Kathy who has helped in everything we have accomplished.

Also, I would like to thank Joanie for helping at some of the events. It was greatly appreciated.

Daryl Vance, Chairperson  
Kathy Vance  
Val Shaw  
Stacey Frazier





## Secretary of the Year

The continuing objective of the Secretary of the Year Committee is to prepare and then put forth the procedures for nominating and selecting the Secretary of the Year for the SNUSBCA certified leagues.

The Board of Directors met on September 9, 2018 and elected three recipients. One for Small League, one for Medium League, and one for Large League. The awards were presented at the Hall of Fame Banquet held on October 20, 2017 at Sam's Town Hotel & Casino.

The winners were:

Carol Henricksen, Small League  
Janet Tonelli, Medium League  
Mary Habib, Large League

New applications for the 2018/19 season are still being accepted through July 31<sup>st</sup> and will be reviewed by the Committee.

Applications will be distributed to the Board of Directors via email approximately one month before the September 2019 meeting to vote the 2018/19 recipients.

One of the best things we can do in our sport, is, to recognize the secretaries of our sport who go above and beyond year in, and year out, and who challenges themselves to do an exceptional job that is all too often taken for granted.

Thank you to the committee for all your help and support.

Jim Eckerson, Chairperson  
Joani Emery  
Gary Oatis



### Tournament (Adult)

The Senior Singles tournament for the 2018 - 2019 period was held in September at Sam's Town and it drew 326 entries. This was a 15% decrease from the prior year.

The 2018 - 2019 Mixed Doubles tournament was held at the Texas Star Lanes in January and it drew 231 entries which was only 4 less than we had last year. In the future this tournament will be renamed, and it will no longer be a mixed doubles tournament. Beginning in 2020, the tournament will just be a doubles tournament.

The Southern Nevada Championships (formerly known as City Championship) was held at the Strike Zone Bowling Center during March. The tournament had 118 entries which was 20% less than we had in the prior year. This tournament has handicap and scratch divisions for the Open, Men and Women.

Our Senior Doubles tournament was held at Sam's Town and had 197 entries. That was a 20% decrease from the prior year.

We have moved away from the USBC white oil patterns for all our tournaments. In selecting our patterns, our first consideration is to make it a little challenging while still enabling good scores.

Locations for the tournaments have been set through 2021. The dates for the 2020 tournaments shown below are planned dates that have not been finalized. Please refer to our website at [www.sonvbowl.com](http://www.sonvbowl.com) for dates, entry forms, online entry and, where appropriate, hotel discount offers.

#### 2019

Senior Singles                      Suncoast                      Sep 21-22 & Oct 5-6

#### 2020

Doubles	Strike Zone	January 18-19 & February 1-2
SN Championships	Santa Fe	February 22-23 & March 7-8
Senior Doubles	Texas Star Lanes	June-July
Senior Singles	Santa Fe	Sep - Oct

We do accept credit card payments both online and at our tournament sites. However, I do caution you that there is a charge for this. We have and will continue to work on keeping this charge at a minimum. There is no intent to make any profit off these transactions.



## Southern Nevada USBC Association



By enforcing the walk-in deadlines that are posted on the entry forms we are managing to get all our squads started on time. If we did not enforce this rule, we would be faced with the fact that we cannot enforce any deadline and that means that there is a fair chance that we will start late while we process late arrivals.

Just a reminder that we are continuing with our sub and bowler needed lists. While we have not seen wide use, it was used and will probably get more use once our bowlers get used to it. This is a service we are also offering online.

Report prepared by Vern Vernazzaro

Tournament Committee:

Dave Rowe, Chairperson  
Dotty Corbett  
Michael Frazier  
Brenda Rowe  
Doug Valentine



## Youth Annual Report

2018-2019 was another successful year for the Southern Nevada USBCA Youth Committee. Our tournaments continue to grow and evolve.

The Youth Committees held three meetings thru the season to plan tournaments, update our Policy and Procedures and score the Above and Beyond Scholarship. The first meeting was held in August 2018 where Joani Emery was elected as our Recording Secretary and once again I was elected to serve as the chairperson of the youth committee.

To continue to keep our youth safe USBC added the SafeSport to the Register Volunteer Program in November 2018. SafeSport material will help volunteers and coaches learn how to prevent abuse from happening and how to respond if abuse already has occurred. While created with youth in mind, the concepts involved also are appropriate when dealing with adults and senior citizens in our associations. Individuals who hold the following roles in the United States Bowling Congress (USBC) are required to become Registered Volunteers through the Registered Volunteer Program (RVP): USBC national board members, International Bowling Campus Youth Committee members, USBC employees, Team USA and Junior Team USA team members and support staff, local and state association board members and association managers, local and state youth committee members and youth directors, youth league officials and USBC-certified coaches by January 1, 2019.

Four tournaments were organized by the Southern Nevada USBCA Youth Committee this season. The 2018 SNUSBCA Youth Championship Tournament at the Sam's Town Bowling Center, 2018 SNUSBCA Youth/Adult 9-Pin No Tap Tournament was held at the Suncoast Bowling Center, 2019 SNUSBCA Bobby McVey Memorial High School MVP Tournament was held at the Orleans Bowling Center and the 2019 SNUSBCA Youth Masters Tournament was held at the Gold Coast Bowling Center. During these tournaments a total of \$19,000.00 was awarded to 114 youth bowlers. These winning have been placed in their SMART scholarship accounts.

The SNUSBCA Above and Beyond Youth Scholarship of \$1500.00 per bowler via their SMART accounts has been awarded to Brenna Clark and Gary La Sala. Each of our winners have been awarded a \$1500 SMART scholarship accounts.

The Southern Nevada USBCA Youth Committee members also promoted and assisted in the Junior Bowlers Tournament, Clark County High School Tournament and the Nevada State USBCA Youth Tournament and Nevada Pepsi Youth Tournament.

The youth committee also held a contest to design a shirt for the Nevada youth bowlers to wear at opening ceremonies of the 2019 Junior Gold Championship tournament. Makenzie Derezotes submitted the winning design and after a few small changes the Youth Committee lead by bowling Dad Robert Buckles was proud to purchase shirts for the youth bowlers.



What does the 2018-2019 season look for the Southern Nevada Youth Committee and the youth bowlers?

As always, we have our four SNUSBCA Youth Tournaments 2019 SNUSBCA Youth Championships, 2019 SNUSBCA Youth/Adult 9-Pin No Tap Tournament, 2020 SNUSBCA Bobby McVey Memorial High School MVP Tournament and the 2020 SNUSBCA Youth Masters Tournament.

2020 NSUSBCA Youth Tournament and NSUSBCA Pepsi Youth Tournament will be April 3<sup>rd</sup>-5<sup>th</sup> in Laughlin, Nevada.

Which 2 bowlers will be presented the 2020 SNUSBCA Youth Above and Beyond Scholarships?

**All the SNUSBCA Youth Tournaments and Scholarship entry forms will be available online and we are looking into an option to pay online.**

In 2020 we will be inviting any youth bowler 16 and over to join the SNUSBCA Lane Certification Committee to assist in certifying the lanes of the Las Vegas bowling centers. Youth Bowlers that volunteer their time twice will receive a paid singles entry into the 2020 SNUSBCA Youth Championships. Volunteer five times and they will receive a paid doubles entry into the 2020 SNUSBCA Youth Championships.

Lastly the 2020 Junior Gold Championships will be held here in Las Vegas!!! USBC announced on July 13<sup>th</sup> that The Orleans Bowling Center, the South Point Bowling Plaza, Sam's Town Bowling Center, Suncoast Bowling Center, Texas Star Lanes at Texas Station, Sunset Station Strike Zone and the Gold Coast Bowling Center will be hosting the national tournament July 11-18, 2020. The Junior Gold Championships brings together the top youth bowlers in the country to compete for scholarships and spots on Junior Team USA in four divisions – 12-and-under, 15-and-under, 17-and-under and 20-and-under. Athletes qualify for the event through Junior Gold leagues and tournaments. Our committee is extremely excited and will be supporting this tournament wherever we are needed. We will also again have a contest for the 2020 Nevada Junior Gold Shirts.

Respectfully submitted

Terri Robinson

Youth Committee Chairperson

**The next youth committee meeting will be August 26<sup>th</sup> at 1pm.**



### USBC Convention Action on 2019 Proposed Amendments

#### League Rules

Rules Proposal No. LR 1, Chapter 4, League Rules  
Rule 102e, Duties of the Secretary, Item 9, Averages

Furnish a list of individual averages to the local association manager when requested, and within 15 days of the end of the league.

Yes  No  Approve 836 Pct. 98 Reject 20 Pct. 2

Rules Proposal No. LR 2, Chapter 4, League Rules  
Rule 108b, Without Cause

If adopted, Rule 108b will state: When a player does not complete a game for reasons other than disability, injury or emergency, the player's team shall count zero for each remaining frame in the game. The player will also receive a zero for any remaining games.

Yes  No  Approve 148 Pct. 18 Reject 697 Pct. 82

Rules Proposal No. LR 3, Chapter 4, League Rules  
Rule 122, Meetings

If adopted, Rule 122 will state: After the league schedule begins, a change in the league rules and approved prize list can be made only with the written vote of every team captain or designated representative. Approval will be by majority vote.

Yes  No  Approve 112 Pct. 13 Reject 728 Pct. 87

#### Tournament Rules

Rules Proposal No. TR 1, Chapter 6, Tournament Rules  
Rule 319a, Conditions that Apply

Add new item: Bowlers with documented averages for each hand, must use the highest average for the chosen hand.

Yes  No  Approve 114 Pct. 13 Reject 731 Pct. 87



**Bylaws**

Bylaws Proposal No. B1, *USBC National Bylaws*  
Article VI, Meetings, Section A., Annual Meeting

Replace “electronic ballot which shall be the sole method for determining votes at the Annual Meeting unless the President in his or her sole discretion determines the circumstances reasonably require a different method of voting.” with “a method prescribed by the President and approved by the board provided that absentee or proxy ballots must be a part of said method.” in Item 2.

Yes \_\_\_\_ No X Approve 125 Pct. 15 Reject 726 Pct. 85

Bylaws Proposal No. B2, *USBC National Bylaws*  
Article VIII, Amendments

“If an amendment does not receive 25% of votes for approval at an Annual Meeting, that same amendment, and any amendment where the intent closely resembles the defeated amendment, may not be re-submitted for consideration at the next Annual Meeting.”

Yes X No \_\_\_\_ Approve 652 Pct. 77 Reject 194 Pct. 23

Bylaws Proposal No. B3, *USBC State Bylaws*  
Article VII, Meetings, Section A., Annual Meeting, Item 3

Hall of Fame members are an important part of the state and its history. These individuals come to the state’s Annual Meeting as guests. Due to the fact they are in the HOF they have achieved the highest state recognition and should be allowed to be part of our governance body. Proposal is to add the following: Voting does/does not include state Hall of Fame members.

Yes X No \_\_\_\_ Approve 757 Pct. 90 Reject 84 Pct. 10

Bylaws Proposal No. B4, *USBC Local Bylaws*  
Article IV, Membership and Dues

Adults joining a summer league after March 15 shall pay the dues that are known to be, or become, effective for the next current season. On payment of the dues, the individual shall become a member for the balance of the current season and the next season.

Yes \_\_\_\_ No X Approve 336 Pct. 40 Reject 510 Pct. 60

## Southern Nevada USBC Association

## Profit &amp; Loss

07/23/19

August 1, 2018 through July 23, 2019

Accrual Basis

	<u>Aug 1, '18 - Jul 23, 19</u>
<b>Ordinary Income/Expense</b>	
<b>Income</b>	
Certification	3,499.12
Charitable Donation	6,674.50
HOF & Awards Banquet	2,639.40
Merchandise Sales	1,513.89
Misc Revenue (Avg Bk, Copies)	3,617.28
<b>Tournament Income</b>	
Championship Tournament	30,715.94
Mixed Doubles	17,048.16
Senior's	11,136.41
Senior Mixed Doubles	12,065.76
<b>Total Tournament Income</b>	<u>70,966.27</u>
<b>Tournament Income (Brackets)</b>	
Championship Brackets	1,335.00
Mixed Doubles Brackets	244.00
Senior Mixed Doubles Brackets	463.00
Tournament Income (Brackets) - Other	1,033.21
<b>Total Tournament Income (Brackets)</b>	<u>3,075.21</u>
<b>USBC Membership Income</b>	288,988.00
<b>Youth Scholarship &amp; Tournament</b>	
Youth MVP Tournament	1,050.38
Youth Scholarship & Tournament - Other	8,488.35
<b>Total Youth Scholarship &amp; Tournament</b>	<u>9,538.73</u>
<b>Total Income</b>	<u>390,512.40</u>
<b>Gross Profit</b>	390,512.40
<b>Expense</b>	
Assn Nametags, Shirts & Jackets	376.71
Awards (Local)	7,841.14
Awards Committee Travel	685.00
Certification Expenses	2,717.52
Charitable Donations	6,082.55
<b>Facilities and Equipment</b>	
Copier Rental	
Copy Charges & Prop Tax	283.66
Copier Rental - Other	7,231.18
<b>Total Copier Rental</b>	<u>7,514.84</u>
Cox Communications	4,225.24
Electric	1,722.68
Office Cleaning & Maintenance	1,270.48
Property Insurance	1,061.00
Rent	22,607.63
Storage	742.40
Facilities and Equipment - Other	187.40
<b>Total Facilities and Equipment</b>	<u>39,331.67</u>
<b>Hall of Fame</b>	
HOF Banquet Hall & Catering	9,629.66
HOF Rings & Non-Tourn Awards	496.17
Hall of Fame - Other	833.81
<b>Total Hall of Fame</b>	<u>10,959.64</u>
<b>Merchandise COGS</b>	1,082.50
<b>Miscellaneous</b>	1,602.22



## Southern Nevada USBC Association

## Profit &amp; Loss

07/23/19

August 1, 2018 through July 23, 2019

Accrual Basis

	<u>Aug 1, '18 - Jul 23, 19</u>
<b>Nevada State Bank Checking Acct</b>	
Nevada State Bank (checks)	56.28
Nevada State Bank Svc Charges	291.81
Nevada State Bank Checking Acct - Other	112.50
<b>Total Nevada State Bank Checking Acct</b>	<u>460.59</u>
<b>Office Equip Repair &amp; Maint</b>	
Computer Software Updates	699.98
Office Equip Repair & Maint - Other	67.50
<b>Total Office Equip Repair &amp; Maint</b>	<u>767.48</u>
<b>Operations</b>	
Office Supplies	4,829.56
Postage & Mailing	2,001.41
<b>Total Operations</b>	<u>6,830.97</u>
<b>Payroll Expenses</b>	67,281.25
<b>Reconciliation Discrepancies</b>	2,049.65
<b>Refunds (Overpayments)</b>	1,194.07
<b>State &amp; Local</b>	105.00
<b>Tournament Expenses</b>	
<b>Championship Tourn Expenses</b>	
Championship Tourn Prize Fund	20,325.00
Championship Tournament Lineage	9,072.00
Championship Tournament Refund	280.00
Championship Tourn Expenses - Other	37.97
<b>Total Championship Tourn Expenses</b>	<u>29,714.97</u>
<b>Mixed Doubles Expenses</b>	
Mixed Doubles Lineage	5,842.00
Mixed Doubles Prize Fund	11,697.00
Mixed Doubles Expenses - Other	436.08
<b>Total Mixed Doubles Expenses</b>	<u>17,975.08</u>
<b>Senior's Singles Tourn Expenses</b>	
Senior's Tournament Lineage	3,260.00
Senior's Tournament Prize Fund	6,993.00
Senior's Singles Tourn Expenses - Other	350.83
<b>Total Senior's Singles Tourn Expenses</b>	<u>10,603.83</u>
<b>Senior Doubles Expenses</b>	
Senior Dbles Lineage	2,286.00
Senior Doubles Expenses - Other	181.48
<b>Total Senior Doubles Expenses</b>	<u>2,467.48</u>
<b>Tournament Expense - Other</b>	1,546.39
<b>Tournament Expenses - Other</b>	<u>239.66</u>
<b>Total Tournament Expenses</b>	<u>62,547.41</u>
<b>USBC Membership Expense</b>	165,087.11
<b>Website</b>	356.00

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Southern nevada USBC Association

Profit & Loss

07/23/19

August 1, 2018 through July 23, 2019

Accrual Basis

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	<u>Aug 1, '18 - Jul 23, 19</u>
Youth	
High School MVP Lineage	763.00
New Years Tournament	441.02
Scholarships - Smart 9815	943.00
Youth Masters	4,911.13
Youth - Other	1,491.45
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Total Youth	8,549.60
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Total Expense	385,908.08
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Net Ordinary Income	4,604.31
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Other Income/Expense	
Other Expense	
Registered Volunteer Program	446.00
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Total Other Expense	446.00
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Net Other Income	-446.00
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Net Income	<u><u>4,158.31</u></u>

## Southern Nevada USBC Association

07/23/19

## Balance Sheet

Accrual Basis

As of July 23, 2019

	<u>Jul 23, 19</u>
<b>ASSETS</b>	
<b>Current Assets</b>	
<b>Checking/Savings</b>	
Nevada State Bank	14,198.78
Nevada State Bank - Youth	11,322.32
<b>Total Checking/Savings</b>	<u>25,521.10</u>
<b>Other Current Assets</b>	
Undeposited Funds	8,234.26
<b>Total Other Current Assets</b>	<u>8,234.26</u>
<b>Total Current Assets</b>	33,755.36
<b>Other Assets</b>	
Certificate of Deposit	25,000.00
Rental Security Deposit	3,328.00
<b>Total Other Assets</b>	<u>28,328.00</u>
<b>TOTAL ASSETS</b>	<b><u>62,083.36</u></b>
<b>LIABILITIES &amp; EQUITY</b>	
<b>Liabilities</b>	
<b>Current Liabilities</b>	
<b>Credit Cards</b>	
Nevada State Bank CC	686.52
<b>Total Credit Cards</b>	686.52
<b>Other Current Liabilities</b>	
Payroll Liabilities	-402.65
<b>Total Other Current Liabilities</b>	<u>-402.65</u>
<b>Total Current Liabilities</b>	<u>283.87</u>
<b>Total Liabilities</b>	283.87
<b>Equity</b>	
Opening Balance Equity	57,777.60
Undistributed Smart Funds	-136.41
Net Income	4,158.31
<b>Total Equity</b>	<u>61,799.49</u>
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<b><u>62,083.36</u></b>

**Southern Nevada USBC Association  
Budget for 2019-2020**

<b>Income</b>	
Certification	7,480
Hall of Fame & Awards Banquet	2,000
Membership Dues (based on estimate of 12,500 members)	135,000
Tournament Bracket Revenue	2,500
Merchandise Sales Revenue	2,500
Misc. (Average Books, copies, Nevada State tourn. support), etc)	250
<b>Total Income</b>	<b>149,730</b>
<b>Expenses</b>	
Association Nametags, Shirts & Jackets	200
Awards (Local)	6,000
Awards Committee Travel Expenses	600
Business Expense Reimbursement (Travel, per diem, etc))	500
Certification (incl purchases for new equip to meet new rqr.)	1,800
Facilities (Copier)	7,500
Facilities (Cox Communications)	2,900
Facilities (Electric)	2,000
Facilities (Office Cleaning & Maintenance)	1,000
Facilities (Property Insurance)	1,073
Facilities (Rent)	23,000
Facilities	660
Hall of Fame & Awards Banquet	10,000
Merchandise Purchases (COGS)	1,200
Miscellaneous Expenses (includes Rule Books & USBC Conv.)	500
NSB Bank Checks/Service Charges/Credit Card Charges	275
Operations (Office Supplies)	3,000
Operations (Postage & Postage Equipment Lease)	1,300
Payroll (Salary - 2 employees)	65,000
Payroll Taxes	4,972
Refunds (Overpayments)	700
State & Local Taxes Personal property, state filings, etc.)	100
Web Site & Marketing Expenses (incl program updates)	300
Youth Scholarship & Tournament	4,000
<b>Total Expenses</b>	<b>138,580</b>
<b>Profit/Loss</b>	<b>11,150</b>

**Notes:**

Tournament data removed - Income and expense should be the same with minor differences.

Charities removed - What is brought in is sent out